## Biespiel College - Scenario A (normal) UKPRN: 1000000X

# 2016-17 ILR post-collection outputs: Reconciliation exercise HEIFES16 comparison

Comparison of HEIFES16 re-created using 2016-17 ILR data and HEIFES16

#### 2017-18 funding

	Allocations based on HEIFES16 return	Allocations based on HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
High-cost subject funding	£27,762	£24,798	-£2,963	-10.7%
Premium to support successful student outcomes: full-time	£2,259	£2,524	£266	11.8%
Premium to support successful student outcomes: part-time	£41,899	£35,593	-£6,305	-15.0%
Disabled students' premium	£1,000	£1,000	£0	0.0%
Postgraduate taught supplement	£3,819	£4,773	£954	25.0%
Accelerated full-time undergraduate provision	£0	£0	£0	0.0%
Intensive postgraduate provision	£3,599	£4,499	£900	25.0%
Students attending courses in London	£0	£0	£0	0.0%
Erasmus+ and overseas study programmes	£0	£0	£0	0.0%
Nursing and allied health supplement	£0	£0	£0	0.0%
Total 2017-18 funding (excluding fixed allocations)*	£80,337	£73,188	-£7,149	-8.9%

#### 2016-17 countable years (Column 1 + Column 2)

		Countable years in HEIFES16 return	Countable years in HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
By mode:	Full time	35	35	0	0.0%
	Sandwich year out	0	0	0	0.0%
	Part time	82	69	-13	-15.9%
By level:	UG	107	94	-13	-12.1%
	PG (UG fee)	0	0	0	0.0%
	PG (Masters loan)	10	10	0	0.0%
	PG (Other)	0	0	0	0.0%
Total		117	104	-13	-11.1%

#### <u>Notes</u>

\*The 'Total 2017-18 funding' figure is the sum of all of the above allocations and is not the total of all 2017-18 teaching funding

These calculations may not incorporate all additional student numbers, transfers or mergers Technical documentation can be found in the same download package as this workbook

Scenario A Coversheet (1 / 6)

## Comparison of HEIFES16 data and HEIFES16 re-created with 2016-17 ILR data with rebuild instructions

Summary sheet item	OfS Derived Fields	ILR fields	HEIFES16 re-creation
Students not in the HEIFES population			
Not active in academic year	EXCL1=1	or (LEARNACTENDDATE ≠ BLANK and LEARNACTENDDATE < 1 August 2016)	0
Non-recognised HE qualification aim	EXCL2=1		96
Student explicitly excluded from the HEIFES student population	EXCL4=1	or (FUNDLEV=99, BLANK or FUNDCOMP=9,BLANK or MODESTUD=99,BLANK)	96
Students not generating countable years			
Students with (an FTE of less than 3%) or (a null or blank STULOAD)	EXCL8=1	or (STULOAD=BLANK)	0
Students on non-standard years in the final academic year	EXCL16=1		0
Students who withdrew before 2 November 2016 or left within 14 days of starting without completing	EXCL32=1		1
(No price group information and FTE of at least 0.03) or (no percentage taught in any LDCS subject information)	EXCL64=1	or (PCFLDCS=0, BLANK and PCSLDCS=0, BLANK and PCTLDCS=0, BLANK)	

	Rebuild algorithm				E population = AIM ≠ OTHER) Difference	105
Summary sheet item	HEFCE Derived Fields	ILR fields	HEIFES16	HEIFES16	between HEIFES16 re- creation and HEIFES16	Proportion of HE
Students generating countable years	HEFCE Derived Fields		HEIFES 16	re-creation	HEIFES 10	population
Countable years including forecasts: Column 1 and 2	HEFEXCL=0		117	104	-13	99%
Countable years excluding forecasts: Column 1	HEFEXCL=0 and HEFREG=1		84	84	0	80%
Countable years forecasts: Column 2	HEFEXCL=0 and HEFREG=2		33	20	-13	19%
Forecast of years not completed						
Forecast of years not completed: Column 3	HEFEXCL=0 and HEFCOMP=3		25	18	-7	17%
Estimated countable years: Column 4	HEFEXCL=0 and HEFCOMP=4		92	86	-6	82%
Estimated countable years: undetermined completion status	HEFEXCL=0 and HEFCOMP=4	and FUNDCOMP=3	N/A	0	N/A	0%
Fundability HEFCE-fundable countable years	HEFEXCL=0 and		110	97	-13	92%
	HEFTYPE=HOMEF					
Non-fundable countable years	HEFEXCL=0 and		5	5	0	5%
Non fundable countable veges with no course of funding	HEFTYPE=HOMENF	and	N1/A	0	N1/A	00/
Non-fundable countable years with no source of funding	HEFEXCL=0 and HEFTYPE=HOMENF	and	N/A	0	N/A	0%
Island and overseas countable years	HEFEXCL=0 and	LEARNDELFAM_SOF1=BL	2	2	0	2%
Island and overseas countable years	HEFTYPE=ISOV		Z	2	0	۷%
Mode of study						
HEFCE-fundable full-time countable years	HEFEXCL=0 and HEFTYPE=HOMEF		28	28	0	27%
	and HEFMODE=FTS					
HEFCE-fundable sandwich year out countable years	HEFEXCL=0 and		0	0	0	0%
	HEFTYPE=HOMEF		0	v	5	0,0
	and HEFMODE=SWOUT					
HEFCE-fundable part-time countable years	HEFEXCL=0 and		82	69	-13	66%
	HEFTYPE=HOMEF					
	and HEFMODE=PT					
Countable FTE			10.00			
HEFCE-fundable part-time countable FTE	HEFEXCL=0 and		40.60	34.49	-6.11	33%
	HEFTYPE=HOMEF and					
	HEFMODE=PT and HEFCOMP=4. Sum HEFESFTE					
	and divide by 100					
Price group HEFCE-fundable price group B countable years	HEFEXCL=0 and		39	32	-7	30%
	HEFTYPE=HOMEF and		00	02	,	0070
	sum of PRGB					
HEFCE-fundable price group C1 countable years	HEFEXCL=0 and		6	6	0	6%
	HEFTYPE=HOMEF and					
	sum of PRGC1					
HEFCE-fundable price group C2 countable years	HEFEXCL=0 and		66	60	-6	57%
	HEFTYPE=HOMEF and					
UEECE fundable price group Discustable vegra	sum of PRGC2		0	0	0	09/
HEFCE-fundable price group D countable years	HEFEXCL=0 and HEFTYPE=HOMEF and		0	0	0	0%
	sum of PRGD					
Level						
HEFCE-fundable undergraduate countable years	HEFEXCL=0 and		104	91	-13	87%
	HEFTYPE=HOMEF and		-	-	1	
	HEFLEVEL=UG					
HEFCE-fundable postgraduate taught and eligible under the			0	0	0	0%
undergraduate student support regime countable years	HEFTYPE=HOMEF and					
	HEFLEVEL=PGT_UGF					
HEFCE-fundable postgraduate taught eligble for masters	HEFEXCL=0 and		6	6	0	6%
loan countable years	HEFTYPE=HOMEF and					
UEECE fundable all other postgraduate tought countable	HEFLEVEL=PGT_ML HEFEXCL=0 and		0	0	0	0%
HEFCE-fundable all other postgraduate taught countable	HEFTYPE=HOMEF and		0	0	0	0%
years	HEFLEVEL=PGT_OTH					
Length						
HEFCE-fundable standard length countable years	HEFEXCL=0 and		104	91	-13	87%
5 ,	HEFTYPE=HOMEF and					
	LENGTH=S					
HEFCE-fundable long length countable years	HEFEXCL=0 and		6	6	0	6%
	HEFTYPE=HOMEF and					
	LENGTH=L					
Standard/Non-standard years			K1/A		<b>k</b> 1/ <i>8</i>	00/
Year of programme of study started at beginning of 2015-16		LEARNSTARTDATE in	N/A	0	N/A	0%
academic year but not on standard year (undergraduates	HEFTYPE=HOMEF and	August, September,				
, , , ,						
only)	HEFLEVEL=UG HEFEXCL=0 and	October and TYPEYR≠1	N1/A	0	N1/A	∩0/
, , , ,	HEFLEVEL=UG HEFEXCL=0 and HEFTYPE=HOMEF	LEARNSTARTDATE in May, June, July and	N/A	0	N/A	0%

\* The individualised file and the HEIFES16 comparison technical document can be used with the rebuild algorithm stated in this table to filter the records.

## Biespiel College - Scenario B (exclusions) UKPRN: 1000000X

# 2016-17 ILR post-collection outputs: Reconciliation exercise HEIFES16 comparison

Comparison of HEIFES16 re-created using 2016-17 ILR data and HEIFES16

#### 2017-18 funding

	Allocations based on HEIFES16 return	Allocations based on HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
High-cost subject funding	£27,762	£11,573	-£16,188	-58.3%
Premium to support successful student outcomes: full-time	£2,259	£2,524	£266	11.8%
Premium to support successful student outcomes: part-time	£41,899	£24,778	-£17,121	-40.9%
Disabled students' premium	£1,000	£1,000	£0	0.0%
Postgraduate taught supplement	£3,819	£0	-£3,819	-100.0%
Accelerated full-time undergraduate provision	£0	£0	£0	0.0%
Intensive postgraduate provision	£3,599	£0	-£3,599	-100.0%
Students attending courses in London	£0	£0	£0	0.0%
Erasmus+ and overseas study programmes	£0	£0	£0	0.0%
Nursing and allied health supplement	£0	£0	£0	0.0%
Total 2017-18 funding (excluding fixed allocations)*	£80,337	£39,876	-£40,461	-50.4%

#### 2016-17 countable years (Column 1 + Column 2)

		Countable years in HEIFES16 return	Countable years in HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
By mode:	Full time	35	25	-10	-28.6%
	Sandwich year out	0	0	0	0.0%
	Part time	82	45	-37	-45.1%
By level:	UG	107	70	-37	-34.6%
	PG (UG fee)	0	0	0	0.0%
	PG (Masters loan)	10	0	-10	-100.0%
	PG (Other)	0	0	0	0.0%
Total		117	70	-47	-40.2%

#### <u>Notes</u>

\*The 'Total 2017-18 funding' figure is the sum of all of the above allocations and is not the total of all 2017-18 teaching funding

These calculations may not incorporate all additional student numbers, transfers or mergers Technical documentation can be found in the same download package as this workbook

Scenario B Coversheet (3 / 6)

## Biespiel College - Scenario B (exclusions) (UKPRN: 1000000X)

## Comparison of HEIFES16 data and HEIFES16 re-created with 2016-17 ILR data with rebuild instructions

Summary sheet item	OfS Derived Fields	ILR fields	HEIFES16 re-creation
Students not in the HEIFES population			
Not active in academic year	EXCL1=1	or (LEARNACTENDDATE ≠ BLANK and LEARNACTENDDATE < 1 August 2016)	0
Non-recognised HE qualification aim	EXCL2=1		96
Student explicitly excluded from the HEIFES student population	EXCL4=1	or (FUNDLEV=99, BLANK or FUNDCOMP=9,BLANK or MODESTUD=99,BLANK)	121
Students not generating countable years			
Students with (an FTE of less than 3%) or (a null or blank STULOAD)	EXCL8=1	or (STULOAD=BLANK)	10
Students on non-standard years in the final academic year	EXCL16=1		0
Students who withdrew before 2 November 2016 or left within 14 days of starting without completing	EXCL32=1		1
(No price group information and FTE of at least 0.03) or (no percentage taught in any LDCS subject information)	EXCL64=1	or (PCFLDCS=0, BLANK and PCSLDCS=0, BLANK and PCTLDCS=0, BLANK)	

	Rebuild algorithm			Total HE population = (HEFQAIM ≠ OTHER)		105
Summary sheet item	HEFCE Derived Fields	ILR fields	HEIFES16	HEIFES16 re-creation	Difference between HEIFES16 re- creation and HEIFES16	Proportion of HE population
Students generating countable years				Te creation		population
Countable years including forecasts: Column 1 and 2 Countable years excluding forecasts: Column 1	HEFEXCL=0 HEFEXCL=0 and HEFREG=1		117 84	70 55	-47 -29	67% 52%
Countable years forecasts: Column 2 Forecast of years not completed	HEFEXCL=0 and HEFREG=2		33	15	-18	14%
Forecast of years not completed: Column 3	HEFEXCL=0 and HEFCOMP=3		25	13	-12	12%
Estimated countable years: Column 4	HEFEXCL=0 and HEFCOMP=4		92	57	-35	54%
Estimated countable years: undetermined completion status		and FUNDCOMP=3	N/A	0	N/A	0%
Fundability HEFCE-fundable countable years	HEFEXCL=0 and		110	67	-43	64%
Non-fundable countable years	HEFTYPE=HOMEF HEFEXCL=0 and		5	3	-2	3%
Non-fundable countable years with no source of funding	HEFTYPE=HOMENF HEFEXCL=0 and	and	N/A	0	N/A	0%
Island and overseas countable years	HEFTYPE=HOMENF HEFEXCL=0 and	LEARNDELFAM_SOF1=BL	2	0	-2	0%
Mode of study	HEFTYPE=ISOV					
HEFCE-fundable full-time countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=FTS		28	22	-6	21%
HEFCE-fundable sandwich year out countable years	HEFEXCL=0 and HEFTYPE=HOMEF		0	0	0	0%
HEFCE-fundable part-time countable years	and HEFMODE=SWOUT HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=PT		82	45	-37	43%
Countable FTE						
HEFCE-fundable part-time countable FTE	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=PT and HEFCOMP=4. Sum HEFESFTE and divide by 100		40.60	24.01	-16.59	23%
Price group HEFCE-fundable price group B countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGB		39	13	-26	12%
HEFCE-fundable price group C1 countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGC1		6	0	-6	0%
HEFCE-fundable price group C2 countable years	HEFEXCL=0 and HEFTYPE=HOMEF and		66	55	-11	52%
HEFCE-fundable price group D countable years	sum of PRGC2 HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGD		0	0	0	0%
			404	07	07	0.49/
HEFCE-fundable undergraduate countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=UG		104	67	-37	64%
HEFCE-fundable postgraduate taught and eligible under the undergraduate student support regime countable years			0	0	0	0%
HEFCE-fundable postgraduate taught eligble for masters loan countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFLEVEL=PGT_ML		6	0	-6	0%
HEFCE-fundable all other postgraduate taught countable years	HEFEXCL=0 and HEFTYPE=HOMEF and		0	0	0	0%
Length	HEFLEVEL=PGT_OTH					
HEFCE-fundable standard length countable years	HEFEXCL=0 and HEFTYPE=HOMEF and LENGTH=S		104	67	-37	64%
HEFCE-fundable long length countable years	HEFEXCL=0 and HEFTYPE=HOMEF and LENGTH=L		6	0	-6	0%
Standard/Non-standard years						
Year of programme of study started at beginning of 2015-16 academic year but not on standard year (undergraduates	HEFTYPE=HOMEF and	LEARNSTARTDATE in August, September,	N/A	0	N/A	0%
only) Year of programme of study started at end of 2015-16 academic year but on standard year	HEFLEVEL=UG HEFEXCL=0 and HEFTYPE=HOMEF	October and TYPEYR≠1 LEARNSTARTDATE in May, June, July and TYPEYR=1	N/A	0	N/A	0%

\* The individualised file and the HEIFES16 comparison technical document can be used with the rebuild algorithm stated in this table to filter the records.

## Biespiel College - Scenario C (shifts) UKPRN: 1000000X

# 2016-17 ILR post-collection outputs: Reconciliation exercise HEIFES16 comparison

Comparison of HEIFES16 re-created using 2016-17 ILR data and HEIFES16

#### 2017-18 funding

	Allocations based on HEIFES16 return	Allocations based on HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
High-cost subject funding	£27,762	£24,798	-£2,963	-10.7%
Premium to support successful student outcomes: full-time	£2,259	£797	-£1,461	-64.7%
Premium to support successful student outcomes: part-time	£41,899	£21,961	-£19,938	-47.6%
Disabled students' premium	£1,000	£1,000	£0	0.0%
Postgraduate taught supplement	£3,819	£9,738	£5,919	155.0%
Accelerated full-time undergraduate provision	£0	£0	£0	0.0%
Intensive postgraduate provision	£3,599	£4,499	£900	25.0%
Students attending courses in London	£0	£0	£0	0.0%
Erasmus+ and overseas study programmes	£0	£0	£0	0.0%
Nursing and allied health supplement	£0	£0	£0	0.0%
Total 2017-18 funding (excluding fixed allocations)*	£80,337	£62,793	-£17,544	-21.8%

#### 2016-17 countable years (Column 1 + Column 2)

		Countable years in HEIFES16 return	Countable years in HEIFES16 recreated using 2016-17 ILR data	Difference	Percentage difference
By mode:	Full time	35	35	0	0.0%
	Sandwich year out	0	0	0	0.0%
	Part time	82	69	-13	-15.9%
By level:	UG	107	80	-27	-25.2%
	PG (UG fee)	0	0	0	0.0%
	PG (Masters loan)	10	10	0	0.0%
	PG (Other)	0	14	14	0.0%
Total		117	104	-13	-11.1%

#### <u>Notes</u>

\*The 'Total 2017-18 funding' figure is the sum of all of the above allocations and is not the total of all 2017-18 teaching funding

These calculations may not incorporate all additional student numbers, transfers or mergers Technical documentation can be found in the same download package as this workbook

Scenario C Coversheet (5 / 6)

## Biespiel College - Scenario C (shifts) (UKPRN: 1000000X)

## Comparison of HEIFES16 data and HEIFES16 re-created with 2016-17 ILR data with rebuild instructions

Summary sheet item	OfS Derived Fields	ILR fields	HEIFES16 re-creation
Students not in the HEIFES population			
Not active in academic year	EXCL1=1	or (LEARNACTENDDATE ≠ BLANK and LEARNACTENDDATE < 1 August 2016)	0
Non-recognised HE qualification aim	EXCL2=1		96
Student explicitly excluded from the HEIFES student population	EXCL4=1	or (FUNDLEV=99, BLANK or FUNDCOMP=9,BLANK or MODESTUD=99,BLANK)	96
Students not generating countable years			
Students with (an FTE of less than 3%) or (a null or blank STULOAD)	EXCL8=1	or (STULOAD=BLANK)	0
Students on non-standard years in the final academic year	EXCL16=1		0
Students who withdrew before 2 November 2016 or left within 14 days of starting without completing	EXCL32=1		1
(No price group information and FTE of at least 0.03) or (no percentage taught in any LDCS subject information)	EXCL64=1	or (PCFLDCS=0, BLANK and PCSLDCS=0, BLANK and PCTLDCS=0, BLANK)	

	Rebuild algorithm				Total HE population = (HEFQAIM ≠ OTHER) Difference	
				HEIFES16	between HEIFES16 re- creation and	Proportion of HE
Summary sheet item Students generating countable years	HEFCE Derived Fields	ILR fields	HEIFES16	re-creation	HEIFES16	population
Countable years including forecasts: Column 1 and 2	HEFEXCL=0		117	104	-13	99%
Countable years excluding forecasts: Column 1	HEFEXCL=0 and HEFREG=1		84	84	0	80%
Countable years forecasts: Column 2 Forecast of years not completed	HEFEXCL=0 and HEFREG=2		33	20	-13	19%
Forecast of years not completed: Column 3	HEFEXCL=0 and		25	18	-7	17%
Estimated countable years: Column 4	HEFCOMP=3 HEFEXCL=0 and		92	86	-6	82%
Estimated countable years: undetermined completion status		and FUNDCOMP=3	N/A	0	N/A	0%
Fundability	HEFCOMP=4					
HEFCE-fundable countable years	HEFEXCL=0 and		110	67	-43	64%
	HEFTYPE=HOMEF					
Non-fundable countable years	HEFEXCL=0 and HEFTYPE=HOMENF		5	31	26	30%
Non-fundable countable years with no source of funding	HEFEXCL=0 and HEFTYPE=HOMENF	and LEARNDELFAM_SOF1=BL	N/A	0	N/A	0%
Island and overseas countable years	HEFEXCL=0 and HEFTYPE=ISOV		2	6	4	6%
Mode of study						
HEFCE-fundable full-time countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=FTS		28	13	-15	12%
HEFCE-fundable sandwich year out countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=SWOUT		0	0	0	0%
HEFCE-fundable part-time countable years	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=PT		82	54	-28	51%
Countable FTE						
HEFCE-fundable part-time countable FTE	HEFEXCL=0 and HEFTYPE=HOMEF and HEFMODE=PT and HEFCOMP=4. Sum HEFESFTE and divide by 100		40.60	26.48	-14.12	25%
Price group HEFCE-fundable price group B countable years	HEFEXCL=0 and		39	32	-7	30%
HEFCE-Iundable price group & countable years	HEFEXCL=0 and HEFTYPE=HOMEF and sum of PRGB		39	52	-7	30%
HEFCE-fundable price group C1 countable years	HEFEXCL=0 and HEFTYPE=HOMEF and		6	6	0	6%
HEFCE-fundable price group C2 countable years	sum of PRGC1 HEFEXCL=0 and HEFTYPE=HOMEF and		66	30	-36	28%
HEFCE-fundable price group D countable years	sum of PRGC2 HEFEXCL=0 and HEFTYPE=HOMEF and		0	0	0	0%
L avel	sum of PRGD					
Level HEFCE-fundable undergraduate countable years	HEFEXCL=0 and HEFTYPE=HOMEF and		104	47	-57	45%
HEFCE-fundable postgraduate taught and eligible under the undergraduate student support regime countable years	HEFTYPE=HOMEF and		0	0	0	0%
HEFCE-fundable postgraduate taught eligble for masters loan countable years	HEFLEVEL=PGT_UGF HEFEXCL=0 and HEFTYPE=HOMEF and		6	6	0	6%
HEFCE-fundable all other postgraduate taught countable	HEFLEVEL=PGT_ML HEFEXCL=0 and HEFTYPE=HOMEF and		0	14	14	13%
years	HEFLEVEL=PGT_OTH					
Length						
HEFCE-fundable standard length countable years	HEFEXCL=0 and HEFTYPE=HOMEF and LENGTH=S		104	61	-43	58%
HEFCE-fundable long length countable years	HEFEXCL=0 and HEFTYPE=HOMEF and LENGTH=L		6	6	0	6%
Standard/Non-standard years						
Year of programme of study started at beginning of 2015-16 academic year but not on standard year (undergraduates	HEFTYPE=HOMEF and	LEARNSTARTDATE in August, September,	N/A	0	N/A	0%
only) Year of programme of study started at end of 2015-16 academic year but on standard year	HEFLEVEL=UG HEFEXCL=0 and HEFTYPE=HOMEF	October and TYPEYR≠1 LEARNSTARTDATE in May, June, July and	N/A	0	N/A	0%

\* The individualised file and the HEIFES16 comparison technical document can be used with the rebuild algorithm stated in this table to filter the records.